

NOTICE OF PUBLIC HEARING

Budget Estimate

Milford Municipal Utilities
(Name of Enterprise)

The Board of Trustees of Milford Municipal Utilities will conduct a public hearing on
(Governing Board)

the proposed Fiscal year 2022/2023 budget at Board Room, 806 N Ave
(specify fiscal or calendar) (xxxx/xxxx)

on 3/21/22, beginning at 6:15 o'clock. PM The Budget Estimate Summary of proposed revenues
(xx/xx/xx) (x:xx) (AM/PM)

and expenditures is shown below. Copies of the **detailed** proposed budget may be obtained or viewed at the office of the City Clerk or Utility Finance Officer and at the city library. At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

03/09/2022 Lindsay Radunz Accountant
(date) (signature)

(specify budget years)

Revenues & Other Financing Sources

Use of money and property
Charges for services
Miscellaneous
Other Financing Sources

Total Revenues & Financing Sources

	Budget	Re-estimated	Actual
	2022/2023	2021/2022	2020/2021
	<i>(xxxx)</i>	<i>(xxxx)</i>	<i>(xxxx)</i>
Use of money and property	0	0	0
Charges for services	5,820,723	5,488,140	7,860,944
Miscellaneous	11,020	16,476	14,378
Other Financing Sources	0	0	0
Total Revenues & Financing Sources	5,831,743	5,504,616	7,875,322
Expenditures & Transfers Out			
Expenditures	5,679,367	4,766,592	6,730,755
Transfers Out	0	0	0
Total Expenditures & Transfers Out	5,679,367	4,766,592	6,730,755
Excess of Revenues & Other Sources (+) (-) Expenditures & Transfers Out	152,376	738,024	1,144,567
Beginning Fund Balance <u>July 1</u> <i>(month)</i>	20,408,928	19,670,904	18,526,337
Ending Fund Balance <u>June 30</u> <i>(month)</i>	20,561,304	20,408,928	19,670,904